

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	8,302	4,692	1.441
Debt Service	10-113				
Totals	xxxxxxxxxx		8,302	4,692	1.441
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: R Neely

Address: _____

County Clerk's Use Only

3256770

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: October 18, 2010
Ronald S. Neely
County Clerk

Larry Lundy
Glenn Olsen
Karen S. Waller
Shannon Lindberg
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,692</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,692</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>23,329</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>48,901</u>	
5b. Personal Property 2009	- <u>51,209</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>38,642</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>61,971</u>	
8. Total Estimated Valuation July, 1,2010	<u>3,256,830</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,194,859</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01940</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>91</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,783</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,783</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Odense Cemetery #12
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,692	710	13	13	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,692	710	13	13	0

County Treas MVT Estimate

710

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

13

County Treas Slider Estimate

0

MVT Factor 0.15132

RVT Factor 0.00277

16/20M Factor 0.00277

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,254	5,133	3,140
Receipts:			
Ad Valorem Tax		4,692	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			710
Recreational Vehicle Tax			13
16/20M Vehicle Tax			13
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	5,871		
Sale of Lots	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,921	4,692	736
Resources Available:	11,175	9,825	3,876
Expenditures:			
Repair/Maint-Big Creek	2,236	2,500	2,750
Mowing	3,575	3,900	5,202
Publishing	41	85	100
operations	190	200	250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,042	6,685	8,302
Unencumbered Cash Balance Dec 31	5,133	3,140	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 7,240	7,791	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,302
		Tax Required	4,426
		Del Comp Rate: 6.000%	266
		Amount of 2010 Ad Valorem Tax	4,692

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Odense Cemetery #12
Neosho County

will meet on October 15th, 2010 at 7:00 P.M. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Larry Lindberg's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,042	1.207	6,685	1.249	8,302	4,692	1.441
Debt Service							
Totals	6,042	1.207	6,685	1.249	8,302	4,692	1.441
Less: Transfers	0		0		0		
Net Expenditures	6,042		6,685		8,302		
Total Tax Levied	4,586		4,692		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,800,580		3,756,773		3,256,830		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Lindberg

Clerk

Page No.

5

The governing body of
South Miami County, MO
will meet on October 14th, 2010 at 7:00 P.M. at Robert Wherry's residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied.
Detailed budget information is available at Robert Wherry's residence and will be available at this hearing.
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	3,750	3.00	3,750	3.00	3,750	3.00
Police Service						
Fire						
Public Works						
Library						
Health Services						
Senior Center						
Animal Services						
Total	3,750	3.00	3,750	3.00	3,750	3.00

Outstanding Indebtedness:
Jan 1, 2009
G.O. Bonds
Revenue Bonds
No-Paid Warrants
Lease Pay. Pkgs.
Total

*Tax rates are expressed in mills.
Clerk: _____
Page No. 5

The governing body of
North County, MO
will meet on October 10, 2010 at 2:00 P.M. at Nichols County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied.
Detailed budget information is available at Ronald Lafferty's residence and will be available at this hearing.
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	3,750	3.00	3,750	3.00	3,750	3.00
Police Service						
Fire						
Public Works						
Library						
Health Services						
Senior Center						
Animal Services						
Total	3,750	3.00	3,750	3.00	3,750	3.00

Outstanding Indebtedness:
Jan 1, 2009
G.O. Bonds
Revenue Bonds
No-Paid Warrants
Lease Pay. Pkgs.
Total

*Tax rates are expressed in mills.
Clerk: _____
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(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

ODENSE

The governing body of
South Miami County, MO
will meet on October 14th, 2010 at 7:00 P.M. at Robert Wherry's residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied.
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FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	3,750	3.00	3,750	3.00	3,750	3.00
Police Service						
Fire						
Public Works						
Library						
Health Services						
Senior Center						
Animal Services						
Total	3,750	3.00	3,750	3.00	3,750	3.00

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G.O. Bonds
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NOTICE OF BUDGET HEARING

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North County, MO
will meet on October 10th, 2010 at 2:00 P.M. at Nichols County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied.
Detailed budget information is available at David & Penny Peterson's residence and will be available at this hearing.
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	3,750	3.00	3,750	3.00	3,750	3.00
Police Service						
Fire						
Public Works						
Library						
Health Services						
Senior Center						
Animal Services						
Total	3,750	3.00	3,750	3.00	3,750	3.00

Outstanding Indebtedness:
Jan 1, 2009
G.O. Bonds
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Lease Pay. Pkgs.
Total

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Clerk: _____
Page No. 5

ODENSE CEM. #12
PUB. IN ERIE RECORD ON 9-30-2010
Ronald Z Neeshy
Neosho Co. Clerk